KIWANIS MANOR, INC.

EAST TROY 53120 Phone: (262) 642-3995		Ownership:	Non-Profit Corporation
Operated from 1/1 To 12/31 Days of Operation:	365	Highest Level License:	Skilled
Operate in Conjunction with Hospital?	No	Operate in Conjunction with CBRF?	Yes
Number of Beds Set Up and Staffed (12/31/05):	50	Title 18 (Medicare) Certified?	Yes
Total Licensed Bed Capacity (12/31/05):	50	Title 19 (Medicaid) Certified?	Yes
Number of Residents on 12/31/05:	46	Average Daily Census:	47

Age, Gender, and Primary Diagnosis	of Residents (12/	31/05)		Length of Stay (12/31/05)	%
Primary Diagnosis	 %	 Age Groups 	*	 Less Than 1 Year 1 - 4 Years	41.3 47.8
Developmental Disabilities	0.0	Under 65	8.7	More Than 4 Years	10.9
Mental Illness (Org./Psy)	43.5	65 - 74	6.5		
Mental Illness (Other)	2.2	75 - 84	39.1		100.0
Alcohol & Other Drug Abuse	0.0	85 - 94	34.8		
Para-, Quadra-, Hemiplegic	2.2	95 & Over	10.9	Full-Time Equivalent	
Cancer	0.0			Nursing Staff per 100 Resid	dents
Fractures	0.0	İ	100.0	(12/31/05)	
Cardiovascular	8.7	65 & Over	91.3		
Cerebrovascular	13.0			RNs	8.4
Diabetes	2.2	Gender	%	LPNs	13.9
Respiratory	4.3			Nursing Assistants,	
Other Medical Conditions	23.9	Male	32.6	Aides, & Orderlies	42.7
		Female	67.4	İ	
	100.0	İ		İ	
		İ	100.0	İ	

Method of Reimbursement

		edicare itle 18			edicaid itle 19			Other			Private Pay	:		amily Care			anaged Care	Į.		
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	90	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	- Of
Int. Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Skilled Care	0	0.0	0	36	100.0	127	0	0.0	0	10	100.0	180	0	0.0	0	0	0.0	0	46	100.0
Intermediate				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depender	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	0	0.0		36	100.0		0	0.0		10	100.0		0	0.0		0	0.0		46	100.0

KIWANIS MANOR, INC.

Admissions, Discharges, and		Percent Distribution	n of Residents'	Condit	ions, Services, and	d Activities as of 12/	31/05
Deaths During Reporting Period							
					% Needing		Total
Percent Admissions from:		Activities of	%	As	sistance of	% Totally	Number of
Private Home/No Home Health	13.2	Daily Living (ADL)	Independent	One	Or Two Staff	Dependent	Residents
Private Home/With Home Health	0.0	Bathing	4.3		91.3	4.3	46
Other Nursing Homes	4.4	Dressing	17.4		82.6	0.0	46
Acute Care Hospitals	76.5	Transferring	23.9		67.4	8.7	46
Psych. HospMR/DD Facilities	0.0	Toilet Use	23.9		67.4	8.7	46
Rehabilitation Hospitals	0.0	Eating	89.1		10.9	0.0	46
Other Locations	0.0	******	* * * * * * * * * * * * * * *	*****	******	******	******
Total Number of Admissions	68	Continence		ક	Special Treatmen	ts	%
Percent Discharges To:		Indwelling Or Extern	nal Catheter	13.0	Receiving Resp	iratory Care	0.0
Private Home/No Home Health	8.3	Occ/Freq. Incontine	nt of Bladder	63.0	Receiving Trac	heostomy Care	0.0
Private Home/With Home Health	31.9	Occ/Freq. Incontine	nt of Bowel	32.6	Receiving Suct	ioning	0.0
Other Nursing Homes	2.8	İ			Receiving Osto	my Care	0.0
Acute Care Hospitals	6.9	Mobility			Receiving Tube	Feeding	0.0
Psych. HospMR/DD Facilities	0.0	Physically Restraine	ed	0.0	Receiving Mech	anically Altered Diets	13.0
Rehabilitation Hospitals	0.0	į -			_	-	
Other Locations	0.0	Skin Care			Other Resident C	haracteristics	
Deaths	41.7	With Pressure Sores		2.2	Have Advance D	irectives	89.1
Total Number of Discharges		With Rashes		4.3	Medications		
(Including Deaths)	72				Receiving Psyc	hoactive Drugs	69.6

Selected Statistics: This Facility Compared to All Similar Urban Area Facilities & Compared to All Facilities

************	*****	*****	*****	*****	*****	*****	*****	*****	*****
		Own	ership:	Bed	Size:	Lic	ensure:		
	This	Non	profit	50	-99	Ski	lled	Al	1
	Facility	Peer	Group	Peer	Group	Peer	Group	Faci	lities
	%	%	Ratio	8	Ratio	%	Ratio	%	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	94.0	94.2	1.00	88.1	1.07	88.3	1.06	88.1	1.07
Current Residents from In-County	56.5	76.6	0.74	73.2	0.77	70.5	0.80	77.6	0.73
Admissions from In-County, Still Residing	17.6	23.1	0.76	17.1	1.03	20.5	0.86	18.1	0.97
Admissions/Average Daily Census	144.7	116.9	1.24	157.6	0.92	123.5	1.17	162.3	0.89
Discharges/Average Daily Census	153.2	121.8	1.26	161.4	0.95	126.7	1.21	165.1	0.93
Discharges To Private Residence/Average Daily Census	61.7	52.4	1.18	63.4	0.97	50.1	1.23	74.8	0.82
Residents Receiving Skilled Care	100	98.1	1.02	96.2	1.04	94.1	1.06	92.1	1.09
Residents Aged 65 and Older	91.3	97.5	0.94	93.7	0.97	92.5	0.99	88.4	1.03
Title 19 (Medicaid) Funded Residents	78.3	66.4	1.18	68.3	1.15	70.2	1.11	65.3	1.20
Private Pay Funded Residents	21.7	23.7	0.92	20.2	1.08	19.0	1.14	20.2	1.08
Developmentally Disabled Residents	0.0	0.3	0.00	0.6	0.00	0.5	0.00	5.0	0.00
Mentally Ill Residents	45.7	37.4	1.22	34.6	1.32	37.2	1.23	32.9	1.39
General Medical Service Residents	23.9	22.9	1.04	24.3	0.99	23.8	1.01	22.8	1.05
Impaired ADL (Mean)	37.0	49.9	0.74	49.5	0.75	47.2	0.78	49.2	0.75
Psychological Problems	69.6	57.1	1.22	58.5	1.19	58.9	1.18	58.5	1.19
Nursing Care Required (Mean)	2.4	6.4	0.38	6.5	0.38	7.1	0.34	7.4	0.33